

## **Sport Premium Expenditure and Impact for 2023-24**

## Wellington received Sports Premium funding at the following levels:

Financial Year	Total Sport Premium Funding
2023-24	£23,460.00

At Wellington Primary School we aim to encourage all children to:

- Aspire to be successful learners who enjoy learning
- Perform as well as they can, make progress and achieve and become confident individuals who are able to live safe and fulfilling lives
- Succeed as responsible citizens who make a positive contribution to society

... and when children enter their next stages of education and then ultimately employment the young people know that educators and employers want them to have the following attributes; to have...

- a good grasp of basic knowledge and skills;
- be reliable, take responsibility and show resilience;
- an ability to build and maintain relationships;
- an ability to work collaboratively in a team;
- creativity and use problem solving skills.

Wellington Primary School is dedicated to promoting healthy and active lifestyles and to providing a wide range of Physical Education & sporting opportunities for all of its pupils. The sports premium is being used to develop staff skills in delivering high quality PE and provide additional sporting opportunities for all pupils.

Sport Premium is being used to access support from the local sports partnership Sport Impact. This provides access to a range of local competitions for all children in KS1 and KS2, including SEN and disadvantaged children. Sports Impact organises an annual programme to get more pupils participating in competitive sport.

## **Expenditure & Impact for Sport Premium spent 2022-2023**

We have detailed out plans, action and impact for sports premium spent in 2022-2023. The plan for Sport Premium was to benefit teachers for ongoing PE at the school along with direct impact and involvement for children at Wellington Primary School. Overall it was spent towards providing the tools to help drive the school more in the direction of providing more effective Physical Education for all children. Supporting teachers and students giving them knowledge, confidence and skills within sport.

We have plans to continue with successful focus area to allow continued development of PE at Wellington Primary School.

Sport premium funding was allocated to the following focus areas in 2022-2023:

Focus Area	Allocated	Impact	Impact on Children
	Budget		
1) SMSA actively promoting use of sports equipment in the playgrounds on the Junior Site following successful roll out on Infant Side	£2,395.00	<ul> <li>Subject Lead (ZS) liaise with Deputy Head (KK) on when to provide SMSAs with training.</li> <li>SMSAs to be trained on each zone and allocate an activity for them to participate with the children</li> <li>Subject Lead to roll out new playground zones and games and order liaise with headteacher on buying new equipment for back playground.</li> <li>Sports Impact lead (PW) to monitor impact and provide continuous training to SMSAs</li> </ul>	<ul> <li>Children in KS2 have been physically active during playtimes and lunchtimes after new playground zone roll out. Children are enjoying playing in a variety of zones like; cricket, football, basketball, hula hoops, skipping and dance area.</li> <li>KS2 children are also staying fit on the back playground with new equipment and play zones honing in on their fine motor skills and coordination.</li> <li>Students in KS1 are more active at lunchtimes with the new zones enabling them more chances to take part in something they enjoy. SMSAs have noted how much more enjoyable it is for them to see children happier at lunchtimes and teachers have noted a reduction in incidents</li> <li>Questionnaires have been used to highlight levels of activity from Koboca.</li> </ul>
2) Inclusive activities	NIL	Subject Lead to find out dates of SEND events and liaise with SLT which events they can go to	SEN children have participated in a number of inter sporting competitions within Hounslow Borough.  Description:
available for		Subject Lead (ZS) to select children and inform	<ul> <li>Participating in competitions alongside their peers has fostered</li> </ul>

	SEND children (SI calendar):		parents via parentmail	a sense of inclusion and belonging for SEN children, promoting social integration.
3)	New Sports Council Members set up	NIL	<ul> <li>Subject Lead (ZS) to communicate with teacher's expectations of Sports Council members</li> <li>Subject Lead to meet with Sports council members on a half termly basis.</li> <li>Subject Lead to put meeting dates in diary</li> </ul>	<ul> <li>Sports Council had their first meeting in the autumn term with everything discussed from PE lessons to extracurricular and promoting intra sporting competitions.</li> </ul>
4)	Sports Council having greater influence on PE / Extra-curricular policy in the school/	NIL	<ul> <li>Subject Lead (ZS) to use resources given by external specialist (PW) for the Sports Council members to share with their classes.</li> <li>Members feedback to Subject Lead who makes changes if necessary</li> </ul>	<ul> <li>Sports council gave their feedback on extracurricular clubs at school. Along with feedback from staff changes were made to the activities and cost.</li> </ul>
5)	Sport Impact integration (Peter Whitfield)	£10,781.00	<ul> <li>1-2-1 ECT training coaching new teachers towards running effective PE lessons.</li> <li>Accelerated learning groups to give improved access, understanding and involvement to all pupils especially to those that may miss out e.g. EAL, SEN</li> </ul>	<ul> <li>ECT Teachers having the ability to provide effective PE lessons</li> <li>Specialised EAL &amp; SEN groups run at different terms which involved them allowing more guided time with their 1-2-1s under supervision of Sports impact coach.</li> <li>Ongoing involvement and interest found in sports for pupils falling into the EAL &amp; SEN groups. Plan is to carry on these accelerated learning groups.</li> <li>Specialised training provided to coach companies over a 6 week period, providing support with behaviour and transitions between activities.</li> </ul>
6)	Sports Coaching  - Curriculum  - Teacher Support  - (Provided by specialist coaches)  - Onside & Dance Energy	£308.00	<ul> <li>In class and after school coaching provided by external and specialist coaches. Delivering lessons in line with GetSet4PE on route to achieve and exceed curriculum expectations.</li> <li>Increase level of fitness, confidence and social interaction throughout the school.</li> <li>Overall skill level, involvement, school sport achievements as well as with healthy habits progressing positively within the school.</li> </ul>	<ul> <li>Specialist coaches providing effective lessons allow improvement and enjoyment in sports.</li> <li>Recognition of children that are gifted in talented in each sport giving options of progression in sport including after school and extra-curricular involvement in related sport.</li> <li>Recognition of good sports individuals and access/direction to the road to success in sport for those gifted in their sport through offers of joining local clubs</li> <li>Involvement and specialist coaching for SEN children</li> </ul>

<ul> <li>5) Sports         Equipment         <ul> <li>£1,386.00</li> <li>Badminton nets for promoting this sport in school based on pupil voice.</li> <li>Playground equipment and playground balls for increasing activity and wider inclusion of inactive children.</li> <li>Sports day equipment to carry out successful sports day.</li> </ul> </li> </ul>	<ul> <li>Participation in sports day with a variation of different games allowing involvement of all year groups starting from reception through to year 6.</li> <li>Giving children the opportunity to take part in sports day with access for parents to attend. Igniting desire, competition, spectatorship and recognition within sport.</li> </ul>
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## Planned Actions & Expenditure - Sport Premium Funding 2023/24

As mentioned above we plan to continue with actions we have seen success in 2023 to allow continued improvement in the subject of PE within Wellington Primary School. Progression plans in place to allow Wellington Primary school to get to the next level in terms of sports achievements, involvement in sports for children, accessibility of sport and coaching excellence.

Focus Area	Allocated Budget	Action
Sport Impact • Provision of tournaments and competition • Guidance towards Awards	£8,984.00	<ul> <li>Use of borough school bus to attend school tournaments</li> <li>Attendance to seminars and events made available by sports impact.</li> <li>Continuation of 1-2-1 coaching by sports impact coach for teachers in need and ECT(PW)</li> <li>Continuation of accelerated learning groups with plans have groups for girls only, children not getting involved in PE and gifted &amp; talented children to allow continued progression in their sport.</li> </ul>
Sports Coaching – Curriculum Teacher Supports (Provided by specialist coaches)  Onside  Sports Coaching – Curriculum	£8, 925.00 £5,950.00	<ul> <li>Continuation of sports carried out previous year KS1 &amp; KS2 Football, KS1 &amp; KS2 Dodgeball, KS2 Tennis, KS2 Basketball, KS2 Rounders</li> <li>Additional sports to be added hockey, cricket, tag rugby and multi-sport in line with curriculum.</li> <li>Offer of after school clubs to encourage extra-curricular physical activities</li> <li>Continuation of the following from previous year KS1 &amp; KS2 Yoga, KS1</li> </ul>
Teacher Supports (Provided by specialist coach)  • Dance Energy		<ul> <li>Fundamentals, KS1 &amp; KS2 Gymnastics &amp; KS1 &amp; KS2 Dance</li> <li>Offer of after school clubs to encourage extra-curricular physical activities</li> </ul>
Sports Equipment	£2,000.00	<ul> <li>Balls – Various for PE lessons</li> <li>Balls – for sport at lunch time</li> <li>Parachutes – Early Years</li> <li>Foam Balls – Early Years</li> <li>Volleyballs</li> <li>SEND BOCCIA set</li> </ul>
Continue with existing Sports Council Set up and meet every term	NIL	<ul> <li>Subject Lead (ZS) to continue to use resources given by external specialist (PW) for the Sports Council members to have progression on focus in PE.</li> </ul>

•	Continuous Improvement – Brain storming, guidance, tips and ideas shared with plans and trials for new sport, activities and progression in increasing
	level of involvement and participation in sport in the whole school.